

EXECUTIVE COMMISSION DELIBERATION

2019-10-31

SUBJECT: *ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2020 CHARGES CONSULTATION PROCESS*

BASIC DOCUMENTS: I.C. no. 697652, of 28-10-2019

DISCLOSURE: ANA's website

Under the terms of Decree-Law no. 254/2012, published on 28th November, changed by Decree-Law no. 108/2013 published on 31st July, and of the Concession Contracts for the airport public service established with the Portuguese Government, ANA Aeroportos de Portugal SA (ANA) is the Concessionaire of national airports in Portugal's mainland (Lisbon, Porto, Faro and Beja), in the Azorean Autonomous Region (Ponta Delgada, Santa Maria, Horta and Flores) and in the regional airports of the Madeira Autonomous Region (Madeira and Porto Santo).

With the stated objective of setting 1st January 2020 as the date for entry into effect of the 2020 charges applicable to airport activities subject to economic regulation, ANA formally launched, on 12th August 2019, the corresponding consultation process for the Users of the Lisbon Group airports (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto airport and Faro airport.

The consultation procedure began more than 120 days before the new regulated charges come into effect, thus meeting the legally established deadline.

The users of the above-mentioned airports, their representatives or associations were consulted and the Autonomous Regions of the Azores and Madeira were also heard, under the terms and for the purposes of Articles 71 and 79 of Decree-Law no. 254/2012.

Similarly to what occurred during the charges consultation processes of the previous years, to simplify procedures and enable an integrated and comprehensive understanding of the updating process of the regulated charges system, the 2020 charges consultations applicable to traffic and to ground handling activities subject to economic regulation were integrated in a sole process with the security activities that constitute Concessionaire revenue and with activity relative to assistance to passengers with reduced mobility (PRM).

On 30th September 2019, the National Civil Aviation Authority (ANAC), as the independent regulatory authority, issued a deliberation suspending the consultation process for the Lisbon Group airports until the 2020 charges proposal for the Lisbon Group was revised in accordance with paragraph g) of point 6.2.1 of Annex 12 of the Concession Contract. ANA does not agree with the sense and grounds of ANAC's decision and reserves the right to resort to all means of defence available, including the courts. Nevertheless, and to continue the charges consultation

process, on 8th October 2019, ANA published, as additional information to the consultation dossier, the revision to the charges proposal for the Lisbon Group airports in accordance with ANAC's deliberation, which enables updating the charges at the Lisbon Airport in accordance with the Harmonized Index of Consumer Prices (HICP). Thus, for 2020, a 1.7% variation was determined for each of those charges.

Notwithstanding the fact that the revision of the charges proposal for the Lisbon Airport benefits, equally, all the Users, after the disclosure of the additional information, ANA granted the Users the possibility of providing their comments until 15th October 2019.

Sequentially, all opinions received from the Users, their representatives or Associations, as well as from the Autonomous Region of Madeira were carefully analysed and answered. ANA also sent the respective comments to all the entities that participated in the consultation process, as well as to ANAC, thus, complying with that set forth in Article 71 (4) of Decree-Law no. 254/2012.

In finalizing the consultation process for 2020 charges applicable to the activities that are subject to economic regulation under the terms of Decree-Law no. 254/2012 and of Annex 12 of the Concession Contract, it is important to consider that:

- a. With the publication of the real HICP (28 countries of the European Union), reported in August 2019, there is a 1.7% variation, instead of the 1.9% initially mentioned in the consultation procedure. Thus, maintaining all the modelling previously foreseen and following the methodology defined in Annex 12 of the Concession Contract, ANA recalculated the regulated revenue price cap for each of the airports in the concessionary network, the details of which, relative to the Porto and Faro airports, can be found in an attached document (Annex I);
- b. As a result, the charges proposals for the Lisbon, Porto, Faro and Azores airports were adjusted by applying the HICP reported in August 2019 of 1.7%. Insofar as to the charge's proposal for the Madeira airports and the Civil Terminal of Beja, no changes were made and they remained the same as in 2019. The Tables of charges that are subject to economic regulation are attached and are an integrated part of this decision (Annex II).
- c. The adjustment in the set of ANA's regulated charges represents, in annual terms, an average increase of 1.33%, with the following distribution across the airports of the network:
 - Lisbon: 1.70%
 - Azores: 1.45%
 - Madeira: 0.00%
 - Porto: 0.84%
 - Faro: 0.96%
 - Beja: 0.00%

- d. In absolute terms, the increase in regulated revenue per terminal passenger is 0.28€ in the ANA network, with the following distribution across the airports:
- Lisbon: 0.19€
 - Azores: 0.10€
 - Madeira: 0.00€
 - Porto: 0.07€
 - Faro: 0.08€
 - Beja: 0.00€
- e. The absolute evolutions proposed do not constitute an excessive adjustment of charges, nor do they compromise the activities developed at ANA airports or the corresponding competitiveness of the charges;
- f. In terms of modelling of the tariff structure, the actions proposed by ANA aim, essentially, to:
- Stimulate the competitiveness of the Lisbon Airport, increasing the difference in tariff between transfer passenger charges and origin and destination passenger charges, for the various types of destinations, from 21% to 25%;
 - Ensure full convergence between the amount of the service charges for EU Non-Schengen and International passengers at the Madeira airports and Porto Airport.
 - Promote a more efficient use of the airport infrastructures on the air side at the Porto and Faro airports, reducing the free parking period from 180 to 90 minutes for aircrafts up to 100 tons;
 - Improve the competitiveness of the Faro and Porto airports during the Winter months in order to reduce the seasonality of demand, by updating the landing/take-off charge exclusively in the Summer months at the Porto Airport and reducing the landing/take-off charge in the Winter months at the Faro Airport.
- g. The RRMM₂₀₂₀ for Lisbon Group, Porto and Faro airports are inevitably grounded on the traffic forecasts for 2020, so they are, necessarily, of a temporary nature. In this measure, they are susceptible to possible correction in light of the real traffic ascertained for 2020, as well as, in the case of a higher traffic performance than foreseen, carrying out the adjustments established in Annex 12 (5) of the Concession Contract;
- h. Regarding charges consultations relative to Security activities that constitute revenue for the Concessionaire and PRM assistance activities, meanwhile concluded, it was deemed appropriate to maintain the charges proposed, which respect the calculation obligations and constraints established in Decree-Law no. 254/2012 and involve, in both cases, setting a network charge amount for all the airports within the ANA network.

Given all the above,

Once the 2020 charges consultation process is carried out with the participation of the Users, their representatives or associations and also the Autonomous Regions of Madeira and the Azores, it is decided, pursuant to paragraph b) of Article 7 (1) and Article 71 (4) of Decree-Law no. 254/2012, and waiving the hearing of the interested parties under the terms of paragraphs d) and e) of Article 124 (1) of the Administrative Procedures Code, approved by Decree-Law no. 4/2015, of 7 January, and under the terms and with the legal and economic grounds included in all the basic documents that are an integral part of the present Deliberation, to:

- 1) Approve maintaining the 2020 charges proposal for the charges applicable to Security and PRM assistance activities, submitting them, respectively, for governmental decision and publication and to the approval by ANAC's Board of Directors under the terms and for the purposes established in Article 52 (2) and Article 61 (3) of Decree-Law no. 254/2012.
- 2) Approve the review of the charges proposals relative to the Porto, Faro and Azores Airports in light of the evolution of the HICP published by Eurostat reporting to August 2019 relative to the amount indicated initially in the charge's consultation process launched on 12th September 2019.
- 3) Approve the revision of the charge's proposal presented for the Lisbon Airport in accordance with the HICP amount published by Eurostat, reporting to August 2019, and ANAC's Deliberation of 30th September 2019.
- 4) Approve maintaining the charges proposal presented for the Madeira airports and for the Civil Terminal of Beja, which remain identical to the charges in force in 2019.
- 5) Approve the entry into effect of the regulated charges at the ANA network airports as of 1st January 2020.

ANA's charges proposal for 2020 can be found in the Tables of regulated charges that comprise Annex II to the present Decision.

Furthermore, it is decided that:

- i) The 2020 regulated charges Consultation Process Document for the ANA Network be sent to all the Users that participated in the consultation process, as well as to ANAC, comprising Annex III to the present Decision, thus, complying with that set forth in Article 71 (4) of Decree-Law no. 254/2012; and, also, that
- ii) By 31st October 2019, the present Deliberation be published on ANA's webpage and that the Tables of the charges approved, which constitute Annex II of the Decision, also be published, in conformity with Article 71 (5) of Decree-Law no. 254/2012.

Chloé Lapeyre

Member of the Executive Commission

Thierry Ligonnière

The Chairman of the Executive Commission

ANA-Aeroportos de Portugal SA, October 31, 2019

Annexes:

- I- Revision of the Regulated Revenue Cap for 2020, in the Porto and Faro Airports, by application of the actual HICP (28 countries of the European Union), reported for August 2019.
- II- Tables of regulated charges, effective from 1st January 2020
- III- 2020 Regulated Charges Consultation Process Document

ANNEX I

Revision of the Regulated Revenue Cap for 2020 by applying the actual
HICP reported for August 2019

1. LISBON GROUP

The proposal for the Lisbon Group was reformulated and sent to all Users along with the additional information to the consultation process disclosed on 8th October 2019. This followed ANAC's Deliberation of 30th September 2019, and considered, accordingly, an increase in the regulated traffic and ground handling charges in compliance with the limit therein established, of 1.7%. That is, in accordance with the real HICP published in August 2019.

2. PORTO AIRPORT

Calculation of the Regulated Revenue Cap for 2020 (RRPC2020) – Porto Airport

RRPC Calculation 2020 - Porto		IPCH 1,9% Proposal Dossier	IPCH 1,7% Revised Proposal
HICP August 2019	HICP August 2019	8,69 €	8,69 €
HICP August 2019	HICP	1,90%	1,70%
X Efficiency	X	0,50%	0,50%
Indexation Factor	$F_{2019} = 1 + (HICP-X)$	1,0140	1,0120
Indexation Factor (€)		0,12 €	0,10 €
Revenue Price Cap 2019 indexed	$RPC_{2019} * F_{2020}$	8,81 €	8,80 €
Adjustment: Economic financial balance Concession	$\Delta 1_{2020}$	0,00 €	0,00 €
2020 Revenue Price Cap	$RPC_{2020} = RPC_{2019 \text{ indexed}} + \Delta_1$	8,81 €	8,80 €
Air-Side Retail Revenue indexed to 2019	ARC ₂₀₁₉	6 505 465 €	6 505 465 €
Contribution of Air-Side Revenue indexed to 2020	ARC 2020 = ARC 2019 * (1 + HICP)	6 629 069 €	6 616 058 €
Terminal Passengers estimated for 2020	TP ₂₀₂₀	13 942 420	13 942 420
Contribution of Air-Side Revenue indexed to 2020 per Pax	ARC ₂₀₂₀ / TP ₂₀₂₀	0,48 €	0,47 €
Regulated Revenue Cap 2020	$RRPC_{2020} = RPC_{2020} - (ARC_{2020} / TP_{2020})$	8,34 €	8,32 €

Since the 2018 Miscalculation error amount was reimbursed to the clients, the amount of the Regulated Revenue Price Cap (RRPC) will not increase under the terms of Annex 12 of the Concession Contract.

An overall increase in average annual regulated charges of 0.84%.

Determination Δ% of regulated charges in Porto in 2020, to obtain the RRPC ₂₀₂₀		
Terminal Passengers estimated for 2020 - OPO	TP ₂₀₂₀	13 942 420
Regulated Revenue Foreseen for activity in 2020	Charges in force (2019) applied to the activity in 2020	115 037 604 €
Regulated Revenue Foreseen for 2020 per Pax	c= b/a	8,25 €
Authorized variation in regulated charges	$d = [(RRPC_{2020} / c) - 1] * 100$	0,84%
Increase in total revenue with the variation in charges		963 331 €
Increase in revenue per authorized Pax		0,07 €

The traffic and ground handling regulated charges at the Porto Airport will have to increase on average 0.97% given the 0.07€ increase per passenger.

Determination Authorized Δ% for the Traffic and Handling regulated Charges at the Porto Airport in 2020

a)	Terminal Passengers estimated for 2020 - OPO	TP ₂₀₂₀	13 942 420
b)	Revenue Traffic and Handling Charges - 2019 Charges		98 823 827 €
c)	Revenue Traffic and Handling Charges per Pax	c = b/a	7,09 €
d)	Increase in authorized Revenue per Pax		0,07 €
e)	Variation Traffic and Handling Charges	e = d/c	0,97%

3. FARO AIRPORT

Calculation of the Maximum Regulated Revenue Cap for 2020 (RRPC2020) – Faro Airport

RRPC Calculation 2020 - Faro		IPCH 1,9% Proposal Dossier	IPCH 1,7% Revised Proposal
HICP August 2019	HICP August 2019	9,40 €	9,40 €
HICP August 2019	HICP	1,90%	1,70%
X Efficiency	X	0,50%	0,50%
Indexation Factor	F₂₀₁₉ = 1 + (HICP-X)	1,014	1,0120
Indexation Factor (€)		0,13 €	0,11 €
Revenue Price Cap 2019 indexed	RPC₂₀₁₉ * F₂₀₂₀	9,53 €	9,51 €
Adjustment: Economic financial balance Concession	Δ 1 ₂₀₂₀	0,00 €	0,00 €
2020 Revenue Price Cap	RPC₂₀₂₀ = RPC_{2019 indexed} + Δ₁	9,53 €	9,51 €
Air-Side Retail Revenue indexed to 2019	ARC ₂₀₁₉	9 526 906 €	9 526 906 €
Contribution of Air-Side Revenue indexed to 2020	ARC ₂₀₂₀ = ARC ₂₀₁₉ * (1 + HICP)	9 707 917 €	9 688 863 €
Terminal Passengers estimated for 2020	TP ₂₀₂₀	9 171 678	9 171 678
Contribution of Air-Side Revenue indexed to 2020 per Pax	ARC ₂₀₂₀ / TP ₂₀₂₀	1,06 €	1,06 €
Regulated Revenue Cap 2020	RRPC₂₀₂₀ = RPC₂₀₂₀ - (ARC₂₀₂₀ / TP₂₀₂₀)	8,47 €	8,46 €

Since the 2018 miscalculation error amount was reimbursed to the clients, the amount of the Regulated Revenue Price Cap (RRPC) will not increase under the terms of Annex 12 of the Concession Contract.

An overall increase in average annual regulated charges of 0.96%.

Determination Δ% of regulated charges in Faro in 2020, to obtain the RRPC₂₀₂₀

a)	Terminal Passengers estimated for 2020 - FAO	TP ₂₀₂₀	9 171 678
b)	Regulated Revenue Foreseen for activity in 2020	Charges in force (2019) applied to the activity in 2020	76 851 392 €
c)	Regulated Revenue Foreseen for 2020 per Pax	c = b/a	8,38 €
d)	Authorized variation in regulated charges	d = [(RRPC₂₀₂₀ / c) - 1] * 100	0,96%
	Increase in total revenue with the variation in charges		741 004 €
	Increase in revenue per authorized Pax		0,08 €

The traffic and ground handling charges at Faro Airport will have to increase on average 1.12% given the 0.08€ increase per passenger.

Determination Authorized Δ% for the Traffic and Handling Regulated Charges at the Faro Airport in 2020

a)	Terminal Passengers estimated for 2020 - FAO	TP ₂₀₁₉	9 171 678
b)	Revenue Traffic and Handling Charges - 2019 Charges		66 246 589 €
c)	Revenue Traffic and Handling Charges per Pax	c= b/a	7,22 €
d)	Increase in authorized Revenue per Pax		0,08 €
e)	Variation Traffic and Handling Charges	e= d/c	1,12%

ANNEX II

Tables of regulated charges effective as of

1st January 2020

LISBON AIRPORT – REGULATED CHARGES	2019	2020
TRAFFIC	07 Mar-Dec	
1. LANDING/TAKEOFF		
Aircrafts up to 25 tons, per ton	6.45 €	6.56 €
from 25 to 75 tons, per ton over 25 ton	7.68 €	7.81 €
from 75 to 150 tons, per ton over 75 ton	9.02 €	9.17 €
more than 150 tons, per ton over 150 ton	6.85 €	6.97 €
Minimum price per landing	303.73 €	308.89 €
2. PARKING		
2.1. Traffic Areas (a):		
Aircrafts up to 14 tons (for 24h or fraction thereof)		
up to 12h or fraction thereof	28.58 €	29.07 €
between 12h and 24h or fraction thereof	28.58 €	29.07 €
between 24h and 48h or fraction thereof	71.39 €	72.60 €
between 48h and 72h or fraction thereof	117.60 €	119.60 €
over 72h or fraction thereof	169.93 €	172.82 €
Aircrafts over 14 tons (per ton):		
up to 12h or fraction thereof	1.92 €	1.95 €
between 12h and 24h or fraction thereof	1.92 €	1.95 €
between 24h and 48h or fraction thereof	4.79 €	4.87 €
between 48h and 72h or fraction thereof	7.90 €	8.03 €
over 72h or fraction thereof	11.43 €	11.62 €
2.2. Surcharge (for periods of 15 minutes or fraction thereof)	72.10 €	73.33 €
2.3. Air Bridges (Includes GPS use)		
1 bridge, per minute of use up to two hours	4.23 €	4.30 €
1 bridge, per minute of use beyond two hours	5.05 €	5.14 €
2.4. GPS (Ground Power System)		
	1.46 €	1.48 €
3. HANGAR CHARGE (per ton and for 24h or fraction thereof)		
	3.88 €	3.95 €
4. PASSENGER SERVICE (per departing passenger)		
Origin destination passengers		
Travelling within the Schengen Area	11.05 €	11.35 €
Intra-community travelling outside the Schengen Area	19.57 €	20.11 €
International Travelling	19.57 €	20.11 €
Transfer Passengers		
Travelling within the Schengen Area	8.74 €	8.52 €
Intra-community travelling outside the Schengen Area	15.47 €	15.08 €
International Travelling	15.47 €	15.08 €
HANDLING ASSISTANCE		
5. PASSENGER ASSISTANCE (per check-in desk)		
For periods of 15 minutes or a fraction thereof, first 4 periods	2.02 €	2.05 €
For subsequent periods of 15 minutes or a fraction thereof	1.95 €	1.98 €
Per luggage processed: Self-baggage Drop off	0.32 €	0.33 €
Per month	1,669.85 €	1,698.24 €
6. BAGGAGE ASSISTANCE		
Per embarked baggage processed at the sorting baggage system	0.40 €	0.41
CCB		
7. CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)		
Per passenger departed	0.188 €	0.188 €
8. BRS – Baggage Reconciliation System		
Per Baggage processed by the system	0.084 €	0.084 €
AUTONOMOUS REGULATION		
9. SECURITY (b)		
Per passenger departed (c)	1.94 €	1.74 €
10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY		
Per passenger departed	0.41 €	0.45 €

(a) For aircrafts over 100 tons, the charge does not apply during the first ninety minutes after landing or to the ninety minutes prior to take-off. For aircrafts up to 100 tons, the charge does not apply to the first 30 minutes after landing or to the 30 minutes prior to take-off.

(b) Amount to be received by the airport operator;

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94

PORTO AIRPORT – REGULATED CHARGES	2019		2020	
	11 Jan-Mar; Nov-Dec	Apr-Oct	Jan-Mar; Nov-Dec	Apr-Oct
TRAFFIC				
1. LANDING/TAKEOFF				
Aircrafts up to 25 tons, per ton	4,75 €	5,01 €	4,75 €	5,03 €
from 25 to 75 tons, per ton over 25 ton	5,78 €	6,09 €	5,78 €	6,12 €
from 75 to 150 tons, per ton over 75 ton	6,81 €	7,18 €	6,81 €	7,22 €
more than 150 tons, per ton over 150 ton	4,79 €	5,05 €	4,79 €	5,07 €
Minimum price per landing	118,75 €	125,25 €	118,75 €	125,75 €
2. PARKING				
2.1. Traffic Areas (a):				
All aircrafts (per ton and for 24h or fraction thereof)	1,65 €	1,65 €	1,66 €	1,66 €
2.2. Surcharge (for periods of 15 minutes or fraction thereof)	49,77 €	49,77 €	49,93 €	49,93 €
2.3. Air Bridges (does not include GPS use)				
1 bridge, per minute of use up to two hours	1,94 €	1,94 €	1,95 €	1,95 €
1 bridge, per minute of use beyond two hours	2,32 €	2,32 €	2,33 €	2,33 €
2 bridges, per minute up to two hours	2,92 €	2,92 €	2,93 €	2,93 €
2 bridges, per minute after two hours	3,48 €	3,48 €	3,49 €	3,49 €
2.4. GPS (Ground Power System)				
per minute of use	0,24 €	0,24 €	0,24 €	0,24 €
3. HANGAR (per ton and for 24h or fraction thereof)	3,34 €	3,34 €	3,35 €	3,35 €
4. PASSENGER SERVICE (per departing passenger)				
Origin destination passengers				
Travel within the Schengen Area	9,60 €	9,60 €	9,59 €	9,59 €
Intra-community travel outside the Schengen Area	15,40 €	15,40 €	16,27 €	16,27 €
International Travel	16,26 €	16,26 €	16,27 €	16,27 €
Transfer Passengers				
Travel within the Schengen Area	7,72 €	7,72 €	7,70 €	7,70 €
Intra-community travel outside the Schengen Area	12,36 €	12,36 €	13,04 €	13,04 €
International Travel	13,04 €	13,04 €	13,04 €	13,04 €
GROUNDHANDLING				
5. PASSENGER ASSISTANCE (per check-in desk)				
For the 1st hour or fraction thereof	6,63 €	6,63 €	6,65 €	6,65 €
For the ½ hours which follow or fraction thereof	3,22 €	3,22 €	3,23 €	3,23 €
Per month	1 016,06 €	1 016,06 €	1.019,28 €	1.019,28 €
6. BAGGAGE ASSISTANCE				
Per embarked baggage processed at the sorting baggage system	0,37 €	0,37 €	0,37 €	0,37 €
CCB				
7.CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)				
Per chargeable departing passenger	0,188 €	0,188 €	0,188 €	0,188 €
8. BRS – Baggage Reconciliation System				
Per baggage processed by the system	0,084 €	0,084 €	0,084 €	0,084 €
AUTONOMOUS REGULATION				
9. SECURITY (b)				
Per departing passenger (c)	1,94 €	1,94 €	1,74 €	1,74 €
10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY				
Per chargeable departing passenger	0,41 €	0,41 €	0,45 €	0,45 €

(a) In 2019, the charge does not apply to the first ninety (90) minutes after landing or to the ninety (90) minutes prior to take-off. In 2020, for aircrafts up to 100 tons the charge does not apply during the first forty-five (45) minutes after landing or to the forty-five (45) minutes prior to take-off. For aircrafts above 100 tons, the charge does not apply to the first ninety (90) minutes after landing or to the ninety (90) minutes prior to take-off.

(b) Amount to be received by the Airport Operator.

(c) Publishing of the Ministerial Ordinance is awaited to update the security charge in force to 1.74€. For this reason, the security charge still in force is 1.94€.

FARO AIRPORT – REGULATED CHARGES
2019
2020

TRAFFIC	Jan-Feb; Dec	Mar; Nov	April-Oct	Jan-Feb; Dec	Mar; Nov	April-Oct
1. LANDING/TAKE-OFF						
Aircrafts up to 25 tonnes, per tonne	2,30 €	3,45 €	5,72 €	0,83 €	1,24 €	5,72 €
25 to 75 tonnes, per tonne above 25 tonnes	2,80 €	4,19 €	6,93 €	1,01 €	1,51 €	6,93 €
75 to 150 tonnes, per tonne above 75 tonnes	3,29 €	4,93 €	8,17 €	1,18 €	1,77 €	8,17 €
over 150 tonnes, per tonne above 150 tonnes	2,80 €	4,19 €	6,93 €	1,01 €	1,51 €	6,93 €
Minimum charge per landing	57,50 €	86,25 €	143,00 €	20,75 €	31,00 €	143,00 €
2. PARKING						
2.1. Traffic Areas (a):						
All aircrafts (per tonne and per 24h or fraction)	1,71 €	1,71 €	1,71 €	1,73 €	1,73 €	1,73 €
2.2. Surcharge (per 15 minutes or fraction)	51,16 €	51,16 €	51,16 €	51,69 €	51,69 €	51,69 €
2.3. Air Bridges (GPS included)						
Air Bridges, per minute up to 30 minutes	2,68 €	2,68 €	2,68 €	2,71 €	2,71 €	2,71 €
Air Bridges, per minute 30-60 minutes	2,94 €	2,94 €	2,94 €	2,97 €	2,97 €	2,97 €
Air Bridges, per minute 61-90 minutes	3,24 €	3,24 €	3,24 €	3,27 €	3,27 €	3,27 €
Air Bridges, per minute +90 minutes	3,56 €	3,56 €	3,56 €	3,60 €	3,60 €	3,60 €
3. HANGAR (per tonne and per 24h or fraction)	3,44 €	3,44 €	3,44 €	3,48 €	3,48 €	3,48 €
4. AERODROME OPENING (Per 2 hours or fraction)						
Continuity/ Anticipation	724,37 €	724,37 €	724,37 €	731,92 €	731,92 €	731,92 €
Commercial opening	1.172,81 €	1.172,81 €	1.172,81 €	1.185,04 €	1.185,04 €	1.185,04 €
Emergency reopening – not legally imposed	724,37 €	724,37 €	724,37 €	731,92 €	731,92 €	731,92 €
5. PASSENGER SERVICE (per departing passenger)						
Travel within the Schengen Area	9,18 €	9,18 €	9,80 €	9,14 €	9,14 €	9,88 €
Intra-community travel outside the Schengen Area	11,62 €	11,62 €	12,40 €	11,58 €	11,58 €	12,51 €
International Travel	11,62 €	11,62 €	12,40 €	11,58 €	11,58 €	12,51 €
HANDLING CHARGES						
6. PASSENGER HANDLING (per check-in desk)						
First four 15 minutes or fraction	1,73 €	1,73 €	1,73 €	1,75 €	1,75 €	1,75 €
For the following 15 minutes or fraction	1,70 €	1,70 €	1,70 €	1,72 €	1,72 €	1,72 €
7. BAGGAGE HANDLING						
Per embarked baggage processed at the sorting baggage system	0,38 €	0,38 €	0,38 €	0,38 €	0,38 €	0,38 €
CCB						
8. CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)						
Per chargeable departing passenger	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €
8. BRS – Baggage Reconciliation System						
Per baggage processed by the system	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €
AUTONOMOUS REGULATION						
9. SECURITY (b)						
Per departing passenger ©	1,94 €	1,94 €	1,94 €	1,74 €	1,74 €	1,74 €
10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY						
Per chargeable departing passenger	0,41 €	0,41 €	0,41 €	0,45 €	0,45 €	0,45 €

(a) In 2019, the charge does not apply to the first ninety (90) minutes after landing or to the ninety (90) minutes prior to take-off. In 2020, for aircrafts up to 100 tons the charge does not apply during the first forty-five (45) minutes after landing or to the forty-five (45) minutes prior to take-off. For aircrafts above 100 tons, the charge does not apply to the first ninety (90) minutes after landing or to the ninety (90) minutes prior to take-off.

(b) Amount to be received by the Airport Operator.

(c) Publishing of the Ministerial Ordinance is awaited to update the security charge in force to 1.74€. For this reason, the security charge still in force is 1.94€.

AZORES AIRPORTS – REGULATED CHARGES	2019	2020
TRAFFIC	7 Mar-Dec	
1. LANDING/TAKEOFF		
Aircrafts up to 25 tons, per ton	3.26 €	3.32 €
from 25 to 75 tons, per ton over 25 ton	3.98 €	4.05 €
more than 75 tons, per ton over 75 ton	4.69 €	4.77 €
Technical Stop-Overs Santa Maria Airport – price per ton	1.06 €	1.08 €
Technical Stop-Overs remaining airports – price per ton	3.53 €	3.59 €
2. PARKING		
2.1. Traffic Areas (a):		
All aircrafts (per ton and for 24h or fraction thereof)	1.55 €	1.58 €
2.2. Surcharge (for periods of 15 minutes or fraction thereof)	46.60 €	47.39 €
2.3. GPS (Ground Power System)		
per minute of use	0.69 €	0.70 €
3. HANGAR CHARGE (per ton and for 24h or fraction hereof)	3.14 €	3.19 €
4. AERODROME OPENING (for 2h periods or fraction thereof):		
4.1. Ponta Delgada and Santa Maria Airports		
Extension/Anticipation	659.62 €	670.83 €
Commercial Opening	726.66 €	739.01 €
Emergency reopening not covered by legal exemption	659.63 €	670.83 €
4.2. Horta Airport		
Extension/Anticipation	328.59 €	334.18 €
Commercial Opening	568.76 €	578.43 €
Emergency reopening not covered by legal exemption	391.76 €	398.42 €
4.3. Flores Airport		
Extension/Anticipation	264.73 €	269.23 €
Commercial Opening	454.97 €	462.70 €
Emergency reopening not covered by legal exemption	391.76 €	398.42 €
5. PASSENGER SERVICE (per departing passenger)		
Travel within the Schengen Area	8.26 €	8.36 €
Intra-community travel outside the Schengen Area	12.76 €	12.94 €
International Travel	17.00 €	17.25 €
HANDLING ASSISTANCE		
6. PASSENGER ASSISTANCE (per check-in desk)		
For the 1st hour or fraction thereof	6.05 €	6.15 €
For the ½ hours which follow or fraction thereof	3.06 €	3.11 €
Per month	918.35 €	933.96 €
7. BAGGAGE ASSISTANCE		
Per embarked baggage processed at the sorting baggage system	0.36 €	0.37 €
CCB		
8. CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)		
Per passenger departed	0.188 €	0.188 €
9. BRS – Baggage Reconciliation System		
Per Baggage processed by the system	0.084 €	0.084 €
AUTONOMOUS REGULATION		
10. SECURITY (b)		
Per passenger departed (c)	1.94 €	1.74 €
11. SERVICE TO PASSENGERS WITH REDUCED MOBILITY		
Per passenger departed	0.41 €	0.45 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off

(b) Amount to be received by the airport operator

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.

MADEIRA AIRPORTS – REGULATED CHARGES	2019		2020	
	7 Mar-May; Oct-Dec	Jun-Sep	Jan-May; Oct-Dec	Jun-Sep
TRAFFIC				
1. LANDING/TAKEOFF				
1.1 Madeira Airport				
Flights between Madeira -Porto Santo				
Aircrafts up to 25 tons, per ton	6.31 €	6.31 €	6.31 €	6.31 €
from 25 to 75 tons, per ton over 25 ton	7.66 €	7.66 €	7.66 €	7.66 €
more than 75 tons, per ton over 75 ton	9.02 €	9.02 €	9.02 €	9.02 €
Remaining Flights				
Aircrafts up to 25 tons, per ton	9.02 €	9.02 €	9.02 €	9.02 €
from 25 to 75 tons, per ton over 25 ton	10.95 €	10.95 €	10.95 €	10.95 €
more than 75 tons, per ton over 75 ton	12.88 €	12.88 €	12.88 €	12.88 €
Minimum price per operation - nocturnal operations	177.70 €	177.70 €	177.70 €	177.70 €
1.2 Porto Santo Airport				
Flights between Madeira -Porto Santo				
Aircrafts up to 25 tons, per ton	5.52 €	6.94 €	5.52 €	6.94 €
from 25 to 75 tons, per ton over 25 ton	6.69 €	8.43 €	6.69 €	8.43 €
more than 75 tons, per ton over 75 ton	7.88 €	9.92 €	7.88 €	9.92 €
Remaining Flights				
Aircrafts up to 25 tons, per ton	7.88 €	9.92 €	7.88 €	9.92 €
from 25 to 75 tons, per ton over 25 ton	9.57 €	12.05 €	9.57 €	12.05 €
more than 75 tons, per ton over 75 ton	11.26 €	14.17 €	11.26 €	14.17 €
Minimum price per operation - nocturnal operations	155.30 €	195.47 €	155.30 €	195.47 €
2. PARKING				
2.1. Traffic Areas (a) (per ton and for 24h or a fraction thereof)	1.43 €	1.43 €	1.43 €	1.43 €
2.2. Maintenance areas (a) (per ton and for 24h or fraction thereof)	1.05 €	1.05 €	1.05 €	1.05 €
2.3. Surcharge (for periods of 15 minutes or fraction thereof)	42.79 €	42.79 €	42.79 €	42.79 €
3. HANGAR CHARGE (per ton and for 24h or fraction thereof)	2.91 €	2.91 €	2.91 €	2.91 €
4. PASSENGER SERVICE (per passenger departed)				
Travelling between Madeira / Porto Santo	12.18 €	12.18 €	12.14 €	12.14 €
Travelling within the Schengen Area	15.02 €	15.02 €	14.98 €	14.98 €
Intra-community travelling outside the Schengen Area	18.61 €	18.61 €	18.57 €	18.57 €
International Travelling	24.56 €	24.56 €	18.57 €	18.57 €
HANDLING ASSISTANCE				
5. PASSENGER ASSISTANCE (per check-in desk; not including the VMUSE system)				
For the 1st hour or fraction thereof	5.42 €	5.42 €	5.42 €	5.42 €
For the ½ hours which follow or fraction thereof	2.64 €	2.64 €	2.64 €	2.64 €
Per month	830.03 €	830.03 €	830.03 €	830.03 €
6. BAGGAGE ASSISTANCE				
Per embarked baggage processed at the sorting baggage system	0.36 €	0.36 €	0.36 €	0.36 €
CCB				
7. CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)				
Per passenger departed	0.188 €	0.188 €	0.188 €	0.188 €
8. BRS – Baggage Reconciliation System				
Per Baggage processed by the system	0.084 €	0.084 €	0.084 €	0.084 €
AUTONOMOUS REGULATION				
9. SECURITY (b)				
Per passenger departed (c)	1.94 €	1.94 €	1.74 €	1.74 €
10. SERVICE TO PASSENGERS WITH REDUCED MOBILITY				
Per passenger departed	0.41 €	0.41 €	0.45 €	0.45 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off.

(b) Amount to be received by the airport operator.

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.

BEJA AIRPORT – REGULATED CHARGES
2019
2020
TRAFFIC
7 Mar-Dec
1. PARKING
1.1. Traffic Areas (a):

All aircrafts (per ton and for 24h or fraction thereof)

1.46 €

1.46 €

1.2. Surcharge (for periods of 15 minutes or fraction thereof)

43.92 €

43.92 €

1.3. Maintenance Areas (per ton and for 24h or fractions thereof)

Up to 12 weeks

1.08 €

1.08 €

After 12 weeks

1.46€

1.46€

2. HANGAR CHARGE (per ton and for 24h or fraction thereof)
2.95€
2.95€
3. PASSENGER SERVICE (per departing passenger)

Travelling within the Schengen Area

8.25 €

8.21 €

Intra-community travelling outside the Schengen Area

10.19 €

10.15 €

International Travelling

13.32 €

13.28 €

HANDLING ASSISTANCE
4. PASSENGER ASSISTANCE (per check-in desk)

For the 1st hour or fraction thereof

5.94 €

5.94 €

For the ½ hours which follow or fraction thereof

2.89 €

2.89 €

Per month

911.12 €

911.12 €

5. BAGGAGE ASSISTANCE

Per embarked baggage processed at the sorting baggage system

0.33 €

0.33 €

AUTONOMOUS REGULATION
6. SECURITY (b)

Per passenger departed (c)

1.94 €

1.74 €

7. SERVICE TO PASSENGERS WITH REDUCED MOBILITY

Per passenger departed

0.41 €

0.45 €

(a) The charge does not apply to the first ninety minutes after landing and ninety minutes before take-off.

(b) Amount to be received by the airport operator.

(c) Awaiting publishing of the Ordinance to update the security charge in effect to 1.74€. This being the reason, the security charge still in effect is 1.94€.

ANNEX III

2020 Regulated Charges Consultation Process Document